# Grant County Public Library District 2021 Kentucky Annual Report of Public Libraries

#### **General Information (A1 - A16)**

A1 County Grant A2 Estimated Population 25,069

A3 Library Name Grant County Public Library District

Street Address

A4 Street Address 201 Barnes Road A5 City Williamstown

A6 Zip Code 41097

Mailing Address

A8 Mailing Address 201 Barnes Road

A9 City Williamstown

A10 Zip Code 41097

A12 Phone (859) 824-2080

#### **Operating Revenue (B1 - B15)**

DO NOT REPORT CAPITAL REVENUE IN THIS SECTION. They are reported as Item #C40. Examples of revenue to be used for major capital expenditures include funds received for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue to be used for major capital expenditures. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g. fines) or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

E-rate -- If there is an invoice sent to the library that indicates the amount of the e-rate discount (i.e., supported by documentation), then the library can report this as an expenditure under Other Operating Expenditures (Item C29). In such a case, the library should also report the e-rate funds that supported the discount in Other Operating Revenue (Item B14)). If no such documentation can be identified, then the amount should not be reported as either revenue or expenditure.

#### Local Government Revenue B1 Library Tax \$1,485,000 B2 \$0 Other В3 Local Government Revenue Total (B1 + \$1,485,000 B2): State Government Revenue \$0 B4 State Aid Grant B5 Construction Debt-\$0 **Assistance Grant** Other State B6 \$81,900 Government Revenue B7 State Government Revenue Total (sum \$81,900 B4 through B6) Federal Government Revenue B11 LSTA CARES Act \$0 Grant Other Federal B12 Government Revenue B13 Federal Government Revenue Total (B11 + \$0 B12) Other Operating Income B14 Other Operating \$19,000 Revenue B15 **Total Operating**

# Operating Expenditures (C1 - C42) DO NOT REPORT CAPITAL EXPENDITURES IN THIS SECTION. They are reported as Item #C36.

\$1,585,900

#### Collection Expenditures

C1	Print Materials	\$68,962
C2	Electronic Materials Expenditures	\$8,851
C3	<b>Audiovisual Materials</b>	\$7,537
C4	<b>Electronic Collections</b>	

Revenue (B3 + B7 +

B13 + B14):

C5	[databases] Other Library Materials	\$21,700 \$0
C6	Collection Expenditures Total (C1 through C5)	\$107,050
Salary	Expenditures	
C7	Library Director	\$70,005
C8	Other Library Personnel	\$364,619
C10	Salary Expenditures Total (C7 + C8)	\$434,624
Fringe	Benefits	
C11	Required Fringe Benefits	\$31,088
C12	Retirement (Employer's Share)	\$91,960
C13	Medical Insurance (Employer's Share)	\$72,492
C14	Other	
C15	Fringe Benefits Total (C11 + C12 + C13 + C14):	\$195,540
C16	Total Staff Expenditures (C10 + C15)	\$630,164
Other (	Operations	
C17	Building Repair and Maintenance	\$52,977
C20	Office Supplies, Program Supplies, Postage	\$23,475
C21	Insurance	\$15,716
C22	Public Relations	\$6,235
C23	Utilities	\$38,843
C24	Professional Fees (include professional membership fees)	\$12,437
C25	Audit Fee	\$5,000
C26	Fiscal Year that Audit	FY 2020-2021

Covers C27 What year was the library's last long 2014 range plan adopted? C28 Repair and Replacement of \$23,498 **Furnishings** C29 Other C30 Specify C33 **Total Other Operating** Expenditures (C17 + C20 + C21 + C22 + \$178,181 C23 + C24 + C25 + C28 + C29Bookmobile/Extended \$1,356 C34 Services C35 Continuing Education \$150 C36 Operating Expenditures for \$698 Electronic Access C37 **Total Operating** Expenditures (C6 + \$917,599 C16 + C33 + C34 +C35 + C36):

Report major capital expenditures (the acquisition of or additions to fixed assets). Examples include expenditures for (a) site acquisitions; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial book stock for new buildings, building additions, or building renovations; (e) library automation systems; (f) new vehicles; and (g) other one-time major projects. Include federal, state, local, or other revenue used for major capital expenditures. Only funds that are supported by expenditure documents (e.g., invoices, contracts, payroll records, etc.) at the point of disbursement should be included. Estimated costs are not included. Exclude expenditures for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude contributions to endowments, or revenue passed through to another agency (e.g., fines). Funds transferred from one public library to another public library should be reported by only one of the public libraries.

C38 Capital Outlay Expenditures		\$9,544
C39	Debt Service	\$284,876

Report all revenue to be used for major capital expenditures, by source of revenue. Include funds received for (a) site acquisition; (b) new buildings; (c) additions to or renovation of library buildings; (d) furnishings, equipment, and initial collections (print, non-print, and electronic) for new buildings, building additions, or building renovations; (e) computer hardware and software used to support library operations, to link to networks, or to run information products; (f) new vehicles; and (g) other one-time major projects. Exclude revenue to be used for replacement and repair of existing furnishings and equipment, regular purchase of library materials, and investments for capital appreciation. Exclude income passed through to another agency (e.g., fines), or funds unspent in the previous fiscal year (e.g., carryover). Funds transferred from one public library to another public library should be reported by only one of the public libraries. Report federal, state, local, and other revenue to be used for major capital expenditures in the following categories:

#02110M1031ca@30H4s. \_\_\_\_\_\_\$0

Revenue

C40b State - Capital \$159,686 Revenue

C40c Federal - Capital

Revenue \$0

C40d Other - Capital

Revenue \$0

C40 Total Capital Revenue \$159,686 (C40a through C40d)

C41 Income from loans, bond issues, or other income not reported elsewhere \$0

C42 - Did you spend state aid funds on any of the following? (check all that apply)

Collection No Expenditures

Bookmobile/Extended No

Services

Continuing Education No None of the Above Yes

#### **COVID Related Information (D1 - D16)**

D1 Were any of the library's outlets physically closed to

D2	the public for any period of time due to the Coronavirus (COVID-19) pandemic? Did library staff continue to provide services to the public during any portion of the period when the	Yes
	building was physically closed to the public due to the Coronavirus (COVID- 19) pandemic?	163
D5	Did the library allow users to complete registration for library cards online without having to come to the library during the Coronavirus (COVID-19) pandemic?	Yes
D6	Did the library provide reference service via the Internet or telephone when the building was physically closed to the public during the Coronavirus (COVID-19) pandemic?	Yes
D7	Did the library provide 'outside' service for circulation of physical materials at one or more outlets during the Coronavirus (COVID-19) pandemic?	Yes
D11	Did the library intentionally provide Wi-Fi Internet access to users outside the	

building at one or No more outlets during the Coronavirus (COVID-19) pandemic? Did the library D12 increase access to Wi-Fi Internet access to users outside the building at one or No more outlets during the Coronavirus (COVID-19) pandemic?

D13 Did library staff work for other government agencies or nonprofit organizations instead of, or in addition to, No their normal duties during the Coronavirus (COVID-19) pandemic?

Recorded programs are distinct and should not be reported in program totals (Section O)

D16 Describe the Library's Response to the COVID-19 Pandemic

#### **Outreach Vehicles (F1 - F3)**

An outreach vehicle is a vehicle used principally to provide personalized library services to individuals and groups at remote locations. The vehicle does not have an organized collection separate as in the case of a bookmobile. Staff will deliver and pick-up library materials specifically for patrons who are for any reason unable to visit the library in person. An outreach vehicle may also be used for programming at daycare centers, schools, senior centers, etc.

F1 Vehicle Year, Make, and Model 2015 Ford Transit Connect

F2 Owner of Vehicle privately

F3 Number of Stops in an 12 Average Week

#### **Bookmobiles (G1 - G11)**

A bookmobile is a traveling branch library. It consists of at least all of the following:

- 1. a truck or van that carries an organized collection of library materials;
- 2. paid staff; and
- 3. regularly scheduled hours (bookmobile stops) for being open to the public.

#### **INFORMATION FOR EACH BOOKMOBILE:**

Add a new group for each bookmobile in the county.

Bookmobile Hours (G9a-G9g) - Count only the daily hours during which the bookmobile is open to the public. Do not count travel time. Hours on the road per week is reported in item number G9

0

8

G1 License Number G3 Vehicle Year, Make, and Model G4 Owner of Vehicle G5 Bookmobile Visits (number of persons entering the bookmobile) G6 Number of Registered Users G7 Number of Uses [Sessions] of Public **Internet Computers** Per Year G8 Reference Transactions G9 Hours on the Road Per Week (but not serving patrons) Sunday - Daily Hours 0 G9a Open to the Public

Monday - Daily Hours 0

Tuesday - Daily Hours 0

Open to the Public

Open to the Public

Wednesday - Daily Hours Open to the

G9b

G9c

G9d

G9e	Public Thursday - Daily Hours Open to the Public	0
G9f	Friday - Daily Hours Open to the Public	0
G9g	Saturday - Daily Hours Open to the Public	0
G9.1	Number of Weeks Bookmobile was Closed Due to COVID-19	
G9.2	Number of Weeks Bookmobile Had Limited Occupancy Due to COVID-19	
G9.3	Number of Weeks Bookmobile is Open	0
G9.3a	Total Number of Weeks Bookmobiles are Open (Sum of all G9.3)	0.00
G10	Total Hours for Bookmobiles in an Average Week (G9a + G9b + G9c + G9d + G9e + G9f + G9g)	- 8.00
G11	Number of Bookmobiles	0

### Main Library (H1 - H19)

This is one type of single outlet library or the library which is the operational center of a multiple outlet library. Usually all processing is centralized here and the principal collections are housed here.

H1	Library Name	Grant County Public Library
H2	Street Address	201 Barnes Road
H3	City	Williamstown
H4	Zip Code	41097
H6	Phone	(859) 824-2080
H8	Square Footage	22,700

H11	Number of Meetings Held	0
H12	Library Visits	23,809
H12a	Library Visits Reporting Method	CT - Annual Count
H13	Number of Registered Users	11,824
H14	Number of Uses [Sessions] of Public Internet Computers Per Year	3,327
H14a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count
H15	Reference Transactions	280
H15a	Reference Transactions Reporting Method	ES - Annual Estimate Based on Typical Week(s)
Hours (	Open to the Public	
H16a	Sunday Opening Time	0
H16b	Sunday Closing Time	0
H16c	Hours	0.00
H16d	Monday Opening Time	10
H16e	Monday Closing Time	6
H16f	Hours	8.00
H16g	Tuesday Opening Time	10
H16h	Tuesday Closing Time	6
H16i	Hours	8.00
H16j	Wednesday Opening Time	10
H16k	Wednesday Closing Time	6
H16I	Hours	8.00
H16m	Thursday Opening Time	10
H16n	Thursday Closing Time	6

H160	Hours	8.00	
H16p	Friday Opening Time	10	
H16q	Friday Closing Time	6	
H16r	Hours	8.00	
H16s	Saturday Opening Time	10	
H16t	Saturday Closing Time	2	
H16u	Hours	4.00	
H17	Total Hours Open to the Public (H16c + H16f + H1i + H16l + H16o + H16r + H16u)	44.00	
H17.2	Number of Weeks Main Library was Closed Due to COVID-19	6	
H17.3	Number of Weeks Main Library Had Limited Occupancy Due to COVID-19	34	
H18	Number of Weeks Main Library is Open	12	
H19 D	oes your library have a	Friends group?	
	Yes	No	
	No	Yes	
Facility Info (I1 - I32)			
Square	Footage		
<b>I</b> 1	Main Library (from H8)	22,700	
12	Branch Libraries (sum of E8 branch data)	0	
13	Total (I1 + I2)	22,700	
Number of Meetings Held			
I10	Main Library (from H11)	0	

0

111

112

H11)

Branch Libraries (sum of E11 branch data)

Total (I10 + I11)

```
Library Visits
I13
       Main Library (from
                              23,809
       H12)
       Branch Libraries (sum 0
114
       of E12 branch data)
       Bookmobiles (sum of 0
115
       G5 branch data)
       Total (I13 + I14 + I15) 23,809
116
Number of Registered Users
117
       Main Library (from
                              11,824
       H13)
       Branch Libraries (sum 0
118
       of E13 branch data)
       Bookmobiles (sum of 0
119
       G6 branch data)
120
       Total (I17 + I18 + I19) 11,824
Number of Uses [Sessions] of Public Internet Computers Per Year
121
       Main Library (from
                              3,327
       H14)
       Branch Libraries (sum 0
122
       of E14 branch data)
       Bookmobiles (sum of 0
123
       G7 branch data)
124
       Total (I21 + I22 + I23) 3,327
Reference Transactions
125
       Main Library (from
                              280
       H15)
       Branch Libraries (sum 0
126
       of E15 branch data)
127
       Bookmobiles (sum of
       G8 branch data)
128
       Total (I25 + I26 + I27) 280
Public Service Hours per Year
129
       Main Library (H17 *
                              528.00
       H18)
130
       Branch Libraries (sum
       of E17 branch data * 0.00
       E17.3a)
I31
       Bookmobiles (sum of
       G10 bookmobile data 0.00
```

#### **Library Staff (J1- J09)**

Report figures as of the last day of the fiscal year. Include all positions funded in the library's budget whether those positions are filled or not. To ensure comparable data, 40 hours per week has been set as the measure of full-time employment (FTE). For example, 60 hours per week of part-time work by employees in a staff category divided by the 40-hour measure equals 1.50 FTEs.

# To calculate FTEs for seasonal workers, I would use the following example:

- Two three month workers (.25 of year) work 15 hours a week, so
- 15 + 15 = 30 hrs/wk
- 30/40 = .75 FTEs
- .75 \* .25 = .1875 FTE for entire year (based on working only three months)
- J1 Number of Librarians
  with an ALA
  Accredited Master's 3.00
  Degree in Library
  Science
- J2 Number of Librarians
  with Non ALA
  Accredited Master's .0

Degree in Library

Science

- J3 Number of Librarians
  with a Master's
  Degree NOT in
  Library Science
- J4 Number of Librarians
  with a Bachelor's 2.00
  Degree in Library
  Science
- J5 Number of Librarians with a Bachelor's .0 Degree NOT in Library Science
- J6 Number of Librarians

```
with Less Than a .0

Bachelor's Degree
Total Librarians (J1 +
J2 + J3 + J4 + J5 + 5.00
J6):

J8 All Other Paid Staff 6.00

Total Paid Employees (J7 + J8):
```

#### **Library Collection (K1 -K17)**

**Book Collection** 

```
Adult Books (over age 28,019
K1
K2
       Young Adult Books
                             3.389
       (ages 12 to 18)
K3
       Children's Books
                             13,216
       (under age 12)
K4
       Total (K1 + K2 + K3) 44,624
Digital or Audiovisual Materials
K6
       Electronic Books (E-
                             171.877
       Books)
```

Electronic Collections [databases] (K7a - K7b): Report the number of electronic collections [databases].

An electronic collection [database] is a collection of electronically stored data or unit records (facts, bibliographic data, abstracts, texts, photographs, music, video, etc.) with a common user interface and software for the retrieval and use of the data. An electronic collection [database] may be organized, curated and electronically shared by the library, or rights may be provided by a third party vendor. An electronic collection [database] may be funded by the library, or provided through cooperative agreement with other libraries, or through the State Library. Do not include electronic collections [databases] that are provided by third parties and freely linked to on the web.

Electronic Collections [databases] do not have a circulation period, and may be retained by the patron. Remote access to the collection may or may not require authentication. Unit records may or may not be included in the library's catalog; the library may or may not select individual titles.

Include electronic collections [databases] that are available online or are locally hosted in the library.

Note: The data or records are usually collected with a particular intent and relate to a defined topic.

Report the number of electronic collections [databases] acquired through curation, payment or formal agreement, by source of access:

Item #K7a Local/Other cooperative agreements Item #K7b (State government or state library) Item #K7 Total Electronic Collections [databases].

This is the sum of Local/Other cooperative agreements, and State Electronic Collections [databases] (Item #K7a and #K7b).

K7a	Local/Other Cooperative Agreements	2
K7b	State (State Government or State Library) ** Include 66 KYVL databases **	66
K7	Total Electronic Collections [databases] (K7a+K7b)	68
K9	Audio - Physical Units	
K10	Audio - Downloadable Units	48,645
K13	Video - Physical Units	
K14	Video - Downloadable Units	1,990
K15	Other Material in Collection	1,417
K16	Current Print Serial Subscriptions	82
K17	Book/Serial Volumes (K4 + K16)	44,706

# Circulation (L1 - L54)

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked

out to another library. An item checked out counts as one item, no matter how many uses are subsequently made of that one item.

```
Book Circulation, Adult (over age 18)
L1
       Main Library
                             21,198
L2
                             O
       All Branches
L3
       Bookmobile/Outreach 30
L4
       Total (L1 + L2 + L3)
                             21,228
Book Circulation, Young Adult (ages 12 to 18)
L5
       Main Library
                             3,864
L6
       All Branches
                             0
L7
       Bookmobile/Outreach 0
L8
       Total (L5 + L6+ L7)
                             3.864
Book Circulation, Children's (under age 12)
L9
       Main Library
                             14,939
L10
                             0
       All Branches
L11
       Bookmobile/Outreach 0
L12
       Total (L9 + L10+ L11) 14,939
Book Circulation Total
       Main Library (L1 + L5 40.001
L13
       + L9)
       All Branches (L2 + L6 <sub>0</sub>
L14
       + L10)
       Bookmobile/Outreach 30
L15
       (L3 + L7 + L11)
L16
       Total (L4 + L8 + L12) 40,031
```

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

Audiovisual Circulation Audio Books

```
L21 Main Library 326

L22 All Branches 0

L23 Bookmobile/Outreach 0

L24 Total (L21 + L22 + 326

L23)
```

Audiovisual Circulation Other Audio

```
L25
       Main Library
                             621
L26
       All Branches
                             0
L27
       Bookmobile/Outreach 0
L28
       Total (L25 + L26 +
                             621
       L27)
Audiovisual Circulation Videos
L29
                             8,664
       Main Library
L30
       All Branches
                             0
L31
       Bookmobile/Outreach 0
       Total (L29 + L30 +
L32
                             8.664
       L31)
Audiovisual Circulation Other
L33
                             896
       Main Library
L34
       All Branches
                             0
L35
       Bookmobile/Outreach 0
L36
       Total (L33 + L34 +
                             896
       L35)
Audiovisual Circulation Total
L37
       Main Library (L21 +
                             10,507
       L25 + L29 + L33
L38
       All Branches (L22 +
                             0
       L26 + L30 + L34
L39
       Bookmobile/Outreach
       (L23 + L27 + L31 +
                            0
       L35)
       Total (L24 + L28 +
L40
                             10,507
       L32 + L36)
```

Count as circulation material that is charged out for use outside the library. Include renewals and interlibrary loan transactions that are borrowed for users.

Computer use is not circulation. Neither is in-house use or items checked out to another library.

#### Other Materials

L41	Main Library	2,618
L42	All Branches	0
L43	Bookmobile/Outreach	0
L44	Total (L41 + L42 + L43)	2,618

**Total Circulation** 

```
L45 Main Library (L13 + 53,126 L37 + L41)
L46 All Branches (L14 + 0 L38 + L42)
L47 Bookmobile/Outreach (L15 + L39 + L43) 30
```

Electronic Materials are materials that are distributed digitally and can be accessed via a computer, the Internet, or a portable device such as an e-book reader. Types of electronic materials include e-books and downloadable electronic video and audio files. Electronic Materials packaged together as a unit and checked out as a unit are counted as one unit.

```
L48 Use of Electronic
Material 2,780,833

L49 Total Circulation (L16
+ L40 + L44 + L48)

L50 Successful Retrieval
of Electronic 10,000
Information
```

Children's Circulation - The total annual circulation of all children's materials in all formats to all users, including renewals. (NOTE: This includes books and audiovisual material already counted in previous fields L9 - L16) Do not count Electronic Material circulation here - that belongs in L48

```
L51 Main Library 15,245
L52 All Branches 0
L53 Bookmobile/Outreach 0
L54 Total (L51 + L52 + 15,245
L53)
```

#### Other Measures of Library Use (M1 - M2)

Please list any measures of library use not collected elsewhere in the annual report. Examples might include Seed Library, In-house Use, Unique Circulating Items, and other Objects of Interest.

Note: Recording these measures is optional. Totals will not be tabulated or reported.

M1 Other Measures of Library Use M2 Use Statistics

#### Interlibrary Cooperation (N1 - N6)

Loaned To

 N1
 Print
 80

 N2
 Nonprint
 0

 N3
 Total (N1 + N2):
 80

Borrowed From

N4 Print 227N5 Nonprint 0N6 Total (N4 + N5): 227

#### **Programs (O1 - 066)**

A program is any planned event which introduces the group attending to any of the broad range of library services or activities or which directly provides information to participants. Programs may cover use of the library, library services, or library tours. Programs may also provide cultural, recreational, or educational information, often designed to meet a specific social need. Examples of these types of programs include film showings, lectures, story hours, literacy, English as a second language, citizenship classes, and book discussions. Count all programs, whether held on- or off-site, that are sponsored or co-sponsored by the library. Exclude programs sponsored by other groups that use library facilities. If programs are offered as a series, count each program in the series. For example, a film series offered once a week for eight weeks should be counted as eight programs.

Infant/Toddler/Preschool - number of programs

O1 Main Library 10
O2 All Branches 0
O3 Bookmobile/Outreach 0
O4 Total (O1 + O2 + O3) 10

Infant/Toddler/Preschool - number of attendees

O5 Main Library 337
 O6 All Branches 0
 O7 Bookmobile/Outreach 0
 O8 Total (O5 + O6 + O7) 337

Elementary School - number of programs

O17 Main Library 10
O18 All Branches 0
O19 Bookmobile/Outreach 0
O20 Total (O17 + O18 +

```
O19)
                            10
Elementary School - number of attendees
O21
       Main Library
                            346
022
       All Branches
                            0
       Bookmobile/Outreach 0
O23
O24
       Total (O21 + O22 +
                            346
       O23)
Young Adult (age 12 and older) - number of programs
O25
       Main Library
O26
       All Branches
                            0
       Bookmobile/Outreach 0
O27
O28
       Total (O25 + O26 +
       O27)
Young Adult (age 12 and older) - number of attendees
029
       Main Library
                            15
O30
       All Branches
                            0
O31
       Bookmobile/Outreach 0
       Total (O29 + O30 +
O32
                            15
       O31)
Adult Programs - number of programs
O33
       Main Library
                            9
O34
                            0
       All Branches
O35
       Bookmobile/Outreach 0
O36
       Total (O33 + O34 +
       O35)
Adult Programs - number of attendees
O37
       Main Library
                            84
O38
                            0
       All Branches
O39
       Bookmobile/Outreach 0
       Total (O37 + O38 +
O40
                            84
       O39)
Programs Directed at Multiple Age Levels - number of programs
O41
       Main Library
                            6
042
                            0
       All Branches
O43
       Bookmobile/Outreach 1
044
       Total (O41 + O42 +
       O43)
```

Programs Directed at Multiple Age Levels - *number of attendees* 

```
O45
       Main Library
                           58
O46
       All Branches
                           0
O47
       Bookmobile/Outreach 894
       Total (O45 + O46 +
O48
                           952
       O47)
Total Number Of Programs:
O49
       Main Library (O1 +
       O17 + O25 + O33 +
                           39
       O41)
       All Branches (O2 +
O50
       O18 + O26 + O34 +
                           0
       O42)
       Bookmobile/Outreach
O51
       (O3 + O19 + O27 +
                           1
       O35 + O43)
       Total (O4 + O20 +
O52
                           40
       O28 + O36 + O44
```

Number of Live In–Person Program Sessions (Onsite and Offsite)

The number of live in–person program sessions (#055) must be equal to the Total Number of Programs that was calculated above, in item #052

```
O53
       Number of Live In-
                           40
       Person Onsite
       Program Sessions
O54
       Number of Live In-
       Person Offsite
                           0
       Program Sessions
O55
       Total Live In-Person
       Program Sessions
                           40
       (O53 + O54)
Total Program Attendance:
O56
       Main Library (O5 +
       O21 + O29 + O37 +
                           840
       O45)
O57
       All Branches (O6 +
       O22 + O30 + O38 +
                           0
       O46)
O58
       Bookmobile/Outreach
       (07 + 023 + 031 +
                           894
       O39 + O47
       Total (O8 + O24 +
O59
```

O32 + O40 + O48) 1,734 Live Program Attendance (Onsite and Offsite)

Live Program Attendance (O62) must be equal to the Total Program Attendance that was calculated above, in item #O59.

O60 Live In–Person Onsite 1,734

O61 Live In–Person Offsite Program Attendance

O62 Total Live In–Person
Program Attendance 1,734
(O60 + O61)

Virtual Programs

O63 Number of Live Virtual 0 Program Sessions

O64 Virtual Program
Attendance

O65 Total Views of

Recorded Program

Presentations within 7 104

Days

O66 Total Number of

Recorded Program 8

**Presentations** 

### **Self-Directed Activities (Passive Programs) (P1 - P8)**

A Self–directed Activity is a planned, independent activity available for a definite time period which introduces participating individuals to any of the broad range of library services or activities which directly provide information to participants. Activities differ from programs in that activities are unstructured and depend on the participation of the attendee to create the experience, rather than a structured presentation offered by librarian to a group at a set time.

Examples of these types of passive activities include DIY stations, craft/activity bags, make and take activity kits, and *Do Science at Home STEAM Kits*.

This does not include informal services such as homework help.

Count all activities, whether held on— or off—site, that are sponsored or co—sponsored by the library. Exclude activities sponsored by other groups that

use library facilities.

Self-Directed Activities (Passive Programs), Children (under age 12)

P1 Number of Programs 9

P2 Number of 1,044 Participants

Self-Directed Activities (Passive Programs), Young Adult (ages 12 to 18)

P3 Number of Programs 9

P4 Number of Participants 429

Self-Directed Activities (Passive Programs), Other (all ages)

P5 Number of Programs 9

P6 Number of Participants 432

P7 Total Number of Self-Directed Activities (P1 27 + P3 + P5)

P8 Total Participants in

Self-Directed 1,905

Activities (P2 + P4 +

P6)

# Technology (Q1 - Q5)

Q1 Number of Internet Computers Used by 8 General Public

Q2 Number of People Formally Trained by Staff to Use Electronic Resources

Q3 Does the library provide wireless internet access (Wi-Fi) for patrons?

Q4 Wireless Sessions - 7,560 Annually

Q4a Reporting Method for Wireless Sessions CT - Annual Count

Q5 Website Visits 42,944

#### **Intellectual Freedom Challenges (R1)**

Number of Intellectual 0 R1 Freedom Challenges

#### Planning and Evaluation (S1)

S1 Describe significant events, changes, or library's facilities, programs, or past fiscal year. Include a statement describing any new property acquired by the library by any means - purchase, gifts, bequests, et

At the beginning of the 2020/21 fiscal year, Grant County Public Library (GCPL) was improvements to your open in a limited capacity to the public. This capacity included curbside delivery service of all physical library materials to patrons. collections during this Materials were checked out to the patron prior to pick-up, and brought out to the three designated parking areas to be delivered to the patron through his or her car window. All returned materials were initially quarantined for four (4) days before returning to circulation. Patrons were also able to access the internet via Wi-Fi coverage that extends to the library parking lot and spread-out, limited-capacity seating at plastic foldout tables with GCPL laptops. Limited patronage began during the late Fall of 2020, was temporarily paused again, and opened once more to limited patronage with mandatory facial masks in January 2021. Programming from July 2020 to May 2021 consisted of pre-assembled activity bags filled with educational and entertainment materials for multiple age groups. The library passed out an average of 120 bags for children and 60 for adults per month. We held and online story time in August, with 39 views. We also held Storytime in the Garden programming in September (38 adults, 26 ages 3-5, and 27 ages 0-2) and October (42 adults, 38 ages 2-5, and 32 ages 0-2). Finally, we hosted a Halloween in the Park that had 302 children ages 0-10 in attendance. In-person programming with registration requirements began again in May 2021. Story times were held outside twice a week. Registrations of 35 people maximum were full for every program. Due to the guarantine happened so soon after the completion of the new

construction, we have had to learn at intervals what parts of the facilities need to be completed, reconfigured, or added to. Seko Electric was contacted to clean up the floor wiring around computer areas, and are helping with planning in adding a light fixture to illuminate a portion of the Adult Non-Fiction section. Architectural Firm REH was contacted to inspect and install acoustic banners in portions between the new and old building. Replacement outdoor furniture was researched for purchase, and will be carried into the next fiscal year. The geothermal system had several issues throughout the year, including a break in the main water pump caused by a shift in the hill.

#### **Board Policies (T1 - T10)**

Click on the check box if you have you reviewed your policies in the last five years

•		
T1	Board Reimbursement of Expense Policy	No
T2	Conflict of Interest Policy	No
T3	Ethics Policy	No
T4	Fiscal Responsibility Policy	No
T5	Investment Policy	No
T6	Open Records Policy	No
T7	Procurement Code Policy	No
T8	Sponsorship Policy	No
T9	Trustee Orientation Policy	No
T10	Whistleblower Policy	No
	This Report Has Been Completed by:	Patrick Goodman
	Does your library collect a statistic that	

you think other
Kentucky libraries
should collect?
Please add notes for
the survey
administrator - your
reactions to the
annual report, the
report process,
sources of irritation,
what could be
improved, any
feedback that might
help in formulating
next year's report.

I would like to suggest that county libraries submit a certified 3rd-party audit report as the official annual review.